



**GOVERNMENT OF ODISHA**

**ANNUAL ADMINISTRATION REPORT**

**2012-13**

DEPARTMENT OF PUBLIC ENTERPRISES

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## CONTENT

FOREWORD	Page
CHAPTER – I Organization of the Department & its Function	1 - 4
CHAPTER – II Performances of the Department of Public Enterprises	5
CHAPTER – III Performances of the PSUs	6 - 14
CHAPTER – IV Public Enterprises Reform Programme	15 - 16
ANNEXURES	17 - 26
RESOLUTION & CIRCULARS	

***Parag Gupta I.A.S.***

Principal Secretary to Government  
Public Enterprises Department



Bhubaneswar

Date: 28/01/2015

## FOREWORD

The Department of Public Enterprises (DPE) is bringing out its Annual Administration Report for the **FY 2012 – 13**. This report indicates in brief the activities undertaken by the Department including the performance of State Public Sector Undertakings (PSUs) as well as the progress of the Public Enterprises Reform Programme through OSRFS in accordance with the Odisha Medium Term Fiscal Reforms Programme.

It is worthwhile to mention that, the number of profit making enterprises has been increased to 27 during FY 2012–13. In addition to that the State Government is implementing the Corporate Governance Manual for good governance of the PSUs and implementation of MoUs is effective tool to evaluate the performance of the PSUs. It is also pertinent to mention that due to the sincere efforts of all the officers and staff of this Department, the Administrative Departments and all the PSUs of the state, the performance of the state PSUs are improving.

I hope this publication would be very useful for all concerned.

**(Parag Gupta)**

# **CHAPTER – I**

## **Organisation of the Department & its Functions**

### **1.1 Rules of Business:**

Department of Public Enterprises (DPE) has been incorporated on 4<sup>th</sup> January 1991 to oversee and regulate the functioning of the State Public Sector Undertakings (PSUs). The Department of Public Enterprises is headed by a Cabinet Minister and the Secretariat is headed by a Principal Secretary to the Government of Odisha who is assisted by Joint Secretary , Deputy Director (Technical), AFA-Cum- Deputy Director, two Under Secretaries, and other Ministerial staff. It is the 'Nodal Department' for the State PSUs with total staff strength of 43 against the sanctioned strength of 53 and is one of the leanest Departments of the Government.

The Odisha State Renewal Fund Society (OSRFS) a society registered under Societies Registration Act 1960 was set up in 2009 under the administrative control of the Department of Public Enterprises to facilitate Public Sector Reform programme for the state PSUs.

The following activities are entrusted to this Department as per the Rules of Business.

1. Laying down general policy and guidelines for effective management, marketing, finance, and services etc. of Public Sector Undertakings and periodic review of their performance.
2. Regulating Industrial Project Proposals through the Project Approval Committee.
3. Prescribing norms for financial discipline, budgeting, accounting and audit in the Public Sector Undertakings.
4. Eliciting information and data from Public Sector Undertakings and advising on preventive measures against their becoming sick.
5. Prescribing norms for mutual co-operation and co-ordination among the Public Sector Undertakings.
6. Prescribing Model Memorandum of Understanding (MoU) and reviewing the progress of MoUs.

## ***Additional Responsibilities***

1. Implementation of decisions of the Government relating to sale/ privatization/ divestment of the identified State PSUs and cooperative enterprises.
2. Assistance to State PSUs including Cooperative Enterprises in implementing their VR Schemes.
3. This Department is implementing and overseeing the public enterprise reform programme of the Government through OSRFS and implementing Social Safety Net Programme (SSNP) for the voluntarily separated employees of the State PSUs.
4. Selection of Professionals for the top Managerial Posts like Directors including Managing Directors for the PSUs of the State through Public Enterprises Selection Board(PESB) when requested by the concerned PSUs/ Board through their Administrative Department.
5. Implementation of Corporate Governance Manual for State PSUs for their smooth functioning.

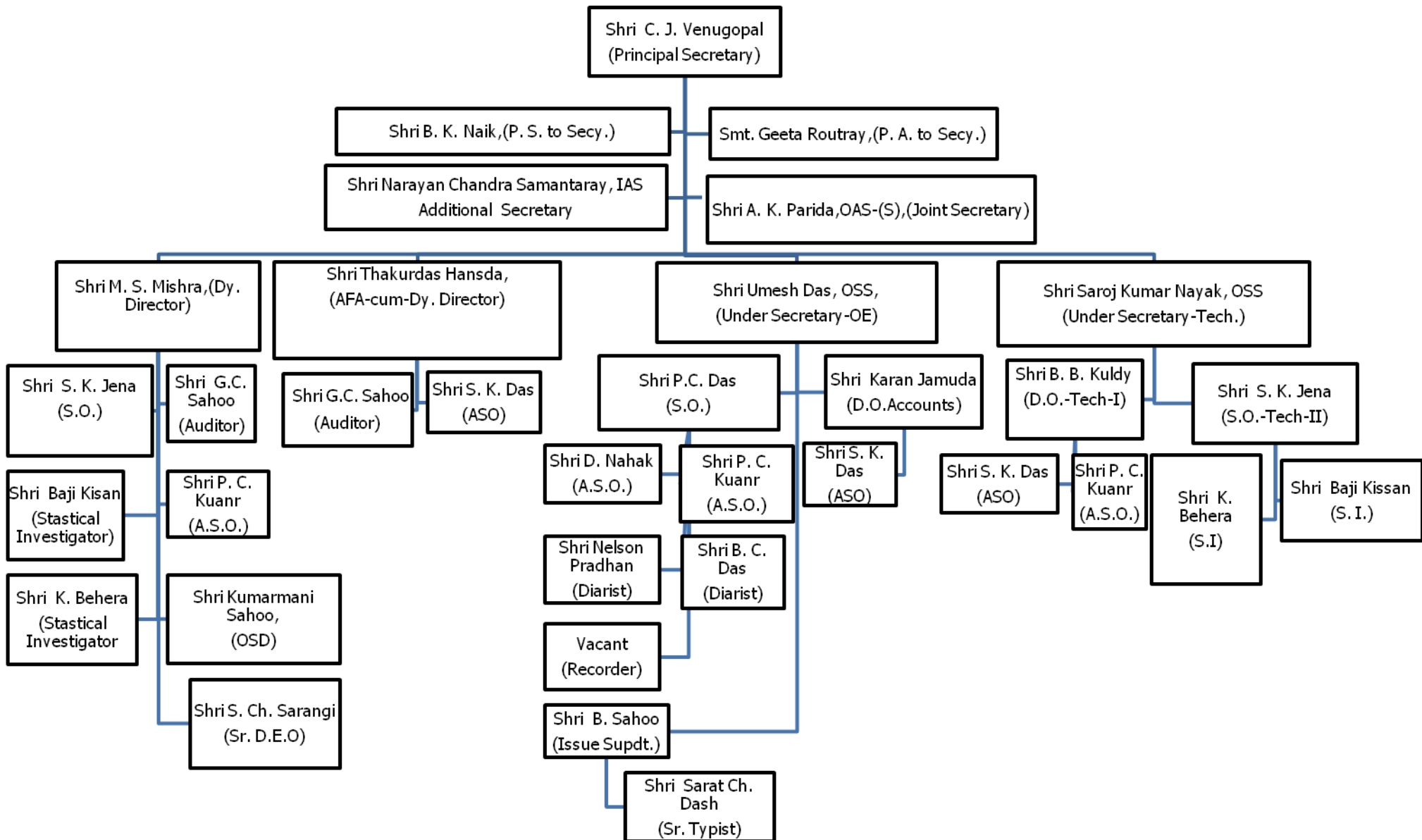
## **1.2 Management of the Department:**

The Department of Public Enterprises oversees the functions of the State Public Sector Undertakings (PSUs) and advises on their efficient management and control in the functional areas, such as finance, production, organization and marketing.

The department has been using computer systems in its office operation. In order to broad base the system NIC NET connection has been installed in the Department through NIC (ER), Bhubaneswar.

The organizational chart of the Department for the year is placed in the next page:

## Organisational chart of the Department of Public Enterprises, 2012-13



## 1.3 Budget Allocation

Government of Odisha have allocated the required funds to this Department under two heads of expenditure, viz.3451-Secretariat Economic Services (Non-Plan) and 2235-Social Security & Welfare – (State Plan) .

The details of Budget provision and expenditure against each Major Head during the FY 2012-13 are given below.

### Budgetary Allocation and Expenditure for the FY 2012-13

(Rs. in lakh)

<u>Non –Plan</u> Secretariat Establishment		<u>State-Plan</u> VRS to State PSUs	
Provision	Expenditure	Provision	Expenditure
146.47	146.36	100	100

DPE is providing financial assistance to the State PSUs including cooperative enterprises to implement their VR /VS/ Closure Compensation Scheme as per the approved VRS/VSS Schemes.

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## CHAPTER –II

### Performance of the Department of Public Enterprises

Department of Public Enterprises, being the Nodal Department for the State PSUs, has discharged its activities as per the Rules of Business. The major activities during the FY2012-13 were as follows:

#### **2.1 Finalization of Audit & Accounts**

Government of India, successive Finance Commissions and statutory authorities are emphasizing for timely compilation and finalization of audit of accounts of State PSUs. Keeping in view of their concerns, DPE has conducted review meetings in association with the Accountant General (Cost Works and Receipt Audit), Odisha, Bhubaneswar with the Chief Executives and senior officials of the PSUs to liquidate the arrear accounts of the working PSUs within a definite time frame.

#### **2.2 Approval of Project Investment Proposal**

Capital investment decisions are very crucial on the part of the State PSUs as well as Government. Government in DPE has framed policy to monitor the investment proposals of the State PSUs and beyond a threshold limit and the same is placed before the Project Approval Committee (PAC) headed by the Chief Secretary, Odisha. Two meetings of the Project Approval Committee (PAC) meetings have been held during 2012-13.

#### **2.3 Disbursement of financial assistance to the State PSUs and cooperative enterprises for implementation of VRS**

DPE provided financial assistance for implementation of VRS in the State PSUs and cooperative enterprises. In FY **2012-13**, Rs. 12.14 Crore of financial assistance has been provided for 240 employees of State PSUs and cooperative enterprises.

#### **2.4 Issue of Circulars / Office memorandum / Resolutions**

In line with the activities envisaged in the Rules of Business, the Department has issued number of Resolutions on various issues from time to time. Detail of the circulars, guidelines, office Memorandums and Resolutions issued during FY2012-13 are at Annexure- A, B C & D.

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## CHAPTER –III

### Performance of the PSUs

Public sector is an essential and vibrant element in building-up of India's economy. Public enterprises have played an important role in achieving the objective of economic growth with social justice. The State Government, in order to fulfill the objectives, has set-up public enterprises to harness local resources of the State and thereby to create employment opportunities. They have been working for the development of the State in many ways. However, the State Government is making an endeavor to offer quality service to the people through the Public Sector Enterprises. The State Government, in the recent past devised a system of Memorandum of Understanding to monitor and measure performance among state PSUs.

The Public Sector Undertakings (PSUs) consist of state Government companies and statutory corporations. The state PSUs are established to carry out activities of commercial nature keeping in view the welfare of the people of Odisha. The working state PSUs registered a turnover of Rs.14,99,059.07 lakh for the year 2012-13 and earned a profit of Rs.1,53,007.19 lakh in aggregate during 2012-13 as per their latest finalized accounts.

**As on 31<sup>st</sup> March 2013, there were 60 PSUs as per the details given below.**

<b>Types of PSUs</b>	<b>Working PSUs</b>	<b>Non-Working PSUs</b>	<b>Total</b>
Government Companies	29	28	57
Statutory Corporation	3	-	3
Total	32	28	60

#### **3.1 Investment**

As on 31<sup>st</sup> March 2013, the investment (paid up capital and loans) in 32 PSUs is Rs.9,05,274.42 Lakh (paid up Capital Rs.2,33,490.25 Lakh and loan Rs.6,71,784.17 lakh) in toto.

#### **3.2 Profit & Loss**

Out of 32 working PSUs, 27 PSUs have earned profit, 4 PSUs have sustained loss and Odisha State Civil Supplies Corporation Ltd. is running on no Profit and no Loss basis. PSUs earning profit/ incurring loss during the financial years, 2012-13 are follows.

### List of Profit making and loss making PSUs

Financial Year	Profit making PSUs	Loss making PSUs
2012-13	<ol style="list-style-type: none"> <li>1. Odisha Mining Corporation</li> <li>2. Orissa Power Generation Corpn.</li> <li>3. IDCO</li> <li>4. Odisha Agro Industries Corpn.</li> <li>5. IPICOL.</li> <li>6. Odisha State Warehousing Corporation.</li> <li>7. Odisha State Financial Corporation</li> <li>8. Odisha State Cashew Dev. Corporation</li> <li>9. Odisha Construction Corporation</li> <li>10. Odisha State Beverages Corporation</li> <li>11. Odisha State Road Transport Corpn.</li> <li>12. Odisha Power Transmission corporation</li> <li>13. Odisha Tourism Dev. Corporation</li> <li>14. Odisha State Police Housing &amp; Welf. Corpn.</li> <li>15. IDCOL Software Limited</li> <li>16. Odisha Small Industries Corporation</li> <li>17. IDCOL Ferro Chrome Alloys Limited</li> <li>18. Odisha Forest Development Corporation</li> <li>19. Odisha Hydro Power Corporation</li> <li>20. Odisha State Seeds Corporation</li> <li>21. Odisha Bridge &amp; Construction Corpn.</li> <li>22. Odisha Lift Irrigation Corporation</li> <li>23. APICOL</li> <li>24. IDCOL Kalinga Iron Works</li> <li>25. Industrial Development Corporation Ltd(IDCOL)</li> <li>26. GRIDCO</li> <li>27. Odisha Pisciculture Development Corpn. Ltd.</li> </ol>	<ol style="list-style-type: none"> <li>1. Odisha Film Dev. Corporation</li> <li>2. Konark Jute Ltd.</li> <li>3. Odisha Rural Housing Dev. Corp.</li> <li>4. Kalinga Studio Ltd.</li> </ol> <p style="text-align: center;">-----</p> <p style="text-align: center;"><b>No Profit &amp; No Loss Making PSU</b></p> <hr style="width: 20%; margin: auto;"/> <ol style="list-style-type: none"> <li>1. Odisha State Civil Supplies Corpn.</li> </ol>

The reasons for making loss by few PSUs are mainly attributable to deficiencies in operation and financial management, implementation of projects, marketing deficiencies and monitoring.

### 3.3 Return on capital employed

Particular	2008-09	2009-10	2010-11	2011-12	2012-13
Return on Capital Employed	15.14%	20.21%	9.78%	15.80%	13.62%

The above parameter shows a mixed trend in the performance of the PSUs. Percentage of the return on capital employed ranged between 15.14 (2008-09) to 13.62 (2012-13). The return on capital employed was lowest at 9.78 percent during 2010-11 and highest at 20.21 in 2009-10.

### Return on capital employed-2012-13

Sl. No.	Name of the Corporation	Return on Capital Employed * ( in percentage)
1	Odisha State Beverages Corporation	7548.00
2	Odisha Mining Corporation	266.21
3	Idcol Ferro Chrome & Alloys Limited	3.30
4	Odisha Tourism Dev. Corporation	28.69
5	Odisha Power Generation Corporation	34.15
6	Odisha State Warehousing Corporation	58.77
7	Idcol Kalinga Iron Works	34.45
8	Odisha Industrial Infrastructure Dev. Corpn.	15414.26
9	GRIDCO Ltd.	0.64
10	Odisha State Cashew Dev. Corporation	91.06
11	Odisha State Seeds Corporation	60.84
12	Odisha State Police Housing & Welf . Corpn.	208.17
13	Industrial Dev. Corporation Of Odisha	6.13
14	IPICOL	4.25

Sl. No.	Name of the Corporation	Return on Capital Employed * ( in percentage)
15	Odisha Hydro Power Corporation	2.21
16	Odisha Film Development Corporation	Negative
17	Odisha Lift Irrigation Corporation	1.59
18	Odisha Construction Corporation	11.07
19	Odisha State Financial Corporation.	0.14
20	Odisha Agro Industries Corporation	49.63
21	Odisha Power Transmission Corporation	200.19
22	Odisha Forest Development Corporation	135.17
23	Odisha State Road Transport Corpn.	4.25
24	IDCOL Software Limited	2103.53
25	Odisha Pisciculture Dev. Corporation	0.87
26	Odisha Small Industries Corporation.	34.82
27	Odisha Rural Housing & Dev. Corporation	Negative
28	Odisha Bridge & Construction Corpn.	40.76
29	Konark Jute Limited	Negative
30	APICOL	19.09
31	Odisha State Civil Supplies Corporation	No loss No profit
32	Kalinga Studio Ltd.	Negative

\* *Return on Capital Employed = (Net Profit or Loss / Capital Employed) X 100*

### 3.4 Dividend Paid by State PSUs

Payment of dividend by any State Enterprise is one of the prime indicators of its sound financial performance. However, only 9(nine) State PSUs had paid dividend to the State Government (from 2008-09 to 2012-13) as is evident below.

#### DIVIDEND PAID BY STATE PSUs FROM 2008-09 TO 2012-13

(Rs. in Lakh)

Sl. No.	Name of the PSUs	2008-09	2009-10	2010-11	2011-12	2012-13
01	Odisha Power Generation Corporation	5250.00	-	-	-	<b>4250.00</b>
02	Odisha Mining Corporation	25000.00	10000.00	28500.00	50000.00	<b>40000.00</b>
03	Odisha State Warehousing Corporation	14.40	-	36.00	36.00	-
04	Odisha State Cashew Development Corporation	15.50	15.50	31.08	31.08	<b>31.08</b>
05	Odisha State Seeds Corporation	-	-	28.37	-	-
06	Odisha Forest Development Corpn.	-	-	-	84.48	<b>135.17</b>
07	Odisha Construction Corporation	29.00	33.00	33.00	-	-
08	APICOL	-	1.15	-	-	-
09	Odisha Hydropower Corporation	-	-	1942.00	-	<b>1414.00</b>
<b>Total</b>		<b>30308.90</b>	<b>10049.65</b>	<b>30570.45</b>	<b>50151.56</b>	<b>45830.25</b>

### 3.5 Position on Finalization of Accounts of State PSUs

The accounts of the Companies for every financial year are required to be finalized within six months from the end of the relevant financial year. They are also to be laid before the Legislature within nine months from the end of the financial year. Similarly, in case of Statutory Corporations, their accounts are finalized, audited and presented to the legislature as per the provisions of their respective Acts. Details of the position of Audit of Accounts in respect of state PSUs as on **30.06.2013** are noted below.

#### POSITION OF AUDIT OF ACCOUNTS OF THE WORKING PSUs

Sl.	Name of the PEs	No. of years in Arrears	Period of Arrears
1	Odisha Power Transmission Corporation Ltd.	0	No arrear
2	GRID Corporation of Odisha Ltd.	0	No arrear
3	IDCOL Software Ltd	0	No arrear
4	IDCOL Kaling Iron Works Ltd	0	No arrear
5	IPICOL	0	No arrear
6	Industrial Development Corporation of Odisha Ltd.	0	No arrear
7	APICOL	1	2011-12
8	IDCOL Ferro Chrome & Alloys Ltd.	0	No arrear
9	Odisha Hydropower Corpn. Ltd.	0	No arrear
10	Odisha Power Generation Corporation Ltd.	0	No arrear
11	Odisha State Financial Corporation Ltd.	0	No arrear
12	Odisha Film Development Corporation Ltd.	0	No arrear
13	Odisha Mining Corporation Ltd.	0	No arrear
14	Odisha Tourism Development Corporation Ltd.	0	No arrear
15	Odisha Forest Development Corporation Ltd.	0	No arrear

16	Odisha Small Industries Corpn. Ltd.	1	2011-12
17	Odisha Construction Corpn. Ltd.	1	2011-12
18	Odisha State Cashew Development Corporation	0	No arrear
19	Odisha State Road Transport Corporation Ltd.	1	2011-12
20	Odisha State Warehousing Corporation Ltd.	0	No arrear
21	Kalinga Studio Ltd.	1	2011-12
22	Odisha Lift Irrigation Corpn. Ltd	1	2011-12
23	Orissa Bridge & Construction Corporation Ltd.	1	2011-12
24	Odisha State Beverage Corpn. Ltd	2	2010-11&2011-12
25	Odisha State Civil Supplies Corporation Ltd.	2	2010-11&2011-12
26	Odisha State Police Housing & Welfare Corporation	0	No arrear
27	Odisha State Seeds Corpn. Ltd.	1	2011-12
28	Odisha Rural Housing & Dev. Corporation Ltd.	4	2008-09 to 2011-12
29	Konark Jute Ltd	0	No arrear
30	Odisha Agro Industries Corporation Ltd.	0	No arrear
31	Odisha Pisciculture Development Corporation Ltd	2	2010-11 to 2011-12
32	IDCO	0	No arrear
<b>POSITION OF AUDIT OF ACCOUNTS OF THE NON WORKING PSUs</b>			
01	IPITRON Times Ltd.	14	1998-99 to 2011-12
02	ELCOSMOS Ltd.	14	1998-99 to 2011-12
03	ELCO Communication &System Ltd.	14	1998-99 to 2011-12

04	ABS Spinning Orissa Ltd.	5	2007-08 to 2011-12
05	Orissa State Handloom Dev. Corpn.	5	2004-05 to 2008-09
06	ELMARCS Ltd.	11	2001-02 to 2011-12
07	Orissa State Electronics Development Corporation Ltd.	6	2006-07 to 2011-12
08	K.S Refractories Ltd.	15	1997-98 to 2011-12
09	Orissa State Textile Corp. Ltd.	18	1994-95 to 2011-12
10	Konark Television Ltd.	20	1992-93 to 2011-12
11	Orissa Leather Industries Ltd.	20	1992-93 to 2011-12
12	Orissa State Leather Corporation Ltd.	23	1989-90 to 2011-12
13	Orissa Instrument Company Ltd.	24	1988-89 to 2011-12
14	Orissa Fisheries Development Corpn. Ltd.	29	1983-84 to 2011-12
15	Orissa Tool & Engineering Companies Ltd.	29	1983-84 to 2011-12
16	New Mayurbhanj Textile Ltd.	30	1982-83 to 2011-12
17	Konark Deterjent & Soaps Ltd	30	1982-83 to 2011-12
18	Heera Steel & Alloys Ltd.	6	1976-77 to 1980-81
19	Mayurbhanj Textile Ltd.	41	1971-72 to 2011-12
20	Orissa Electrical Manufacturing Company. Ltd.	45	1967-68 to 2011-12
21	Gajapati Steel Industries Ltd.	43	1969 -70 to 2011-12
22	Premier Bolts & Nuts Ltd.	46	1967 to 2011-12
23	Modern Malleable Casting Company Ltd.	39	1973-74 to 2011-12
24	Manufacture Electro Ltd.	46	1996-67 to 2011-12
25	Orissa State Commercial Transport Corporation	14	1998-99 to 2011-12
26	Eastern Aquatic Products Ltd.	39	1973-74 to 2011-12



27	Orissa Boat Builder Ltd.	41	1971-72 to 2011-12
28	Orissa Textile Mills Ltd.	7	1998-99 to 2004-05

*(Source: Accountant General (Commercial, Works & Receipt Audit), Odisha, Bhubaneswar)*

## CHAPTER-IV

### Odisha Public Enterprise Reform Programme

**4.1 Back ground:** The Government of Odisha initiated public and co-operative enterprises reform in mid-1999 with technical and financial assistance from DFID. A “White Paper on Public Enterprise Reform” presented before the Odisha Legislative Assembly in April 2002, highlighting the need for reforms in public enterprises. DFID supported two phases of reform and the second phase concluded in 2008.

The first two phases of the program focused on

- Achieving fiscal sustainability by containing outflow of the state’s budgetary resources in the non-performing public enterprises
- Right sizing of organizations through VRS/VSS
- Devise reform strategy for PSUs and cooperative enterprises and identify entities for reform, closure and privatization
- Financial assistance for skill up gradation of separated employees through Social Safety Net Programme (SSNP) to provide alternative means of livelihood

#### **4.2 ODISHA STATE RENEWAL FUND SOCIETY (OSRFS)**

##### **(a) Back ground**

Considering the benefits of the reform and to continue the ongoing programs, the State Government was pleased to set up the Odisha State Renewal Fund Society (OSRFS) under the Administrative Control of Public Enterprise Department with fund support from state government budget and DFID.

##### **(b) Objectives**

The broad objectives of the Odisha State Renewal Fund Society (OSRFS) include the following:-

- i. Assist DPE in planning, implementing & monitoring the PSU reforms program
- ii. Build on benefits already achieved in phases I & II of OPERP
- iii. Support GoO initiative for adoption of corporate governance measures & practices in all State PSUs
- iv. Ensure continuation of the Social Safety Net Program (SSNP) so that the reforms program does not lose its human face
- v. Advice and support state PSUs on restructuring, privatization or closure as decided by the Government

##### **(c) Tenure**

The tenure of the OSRFS is up to 31<sup>st</sup> March 2014 and may be continued, if Government of Odisha so desires.

#### **4.3 Financial assistance to State Public & Cooperative Enterprises to implement their Voluntary Retirement / Voluntary Separation Scheme**

Rightsizing of the workforce in state public enterprises is a key initiative for restructuring of the state’s public sector enterprises. This has helped to reduce the manpower cost with voluntary separation of the employees. The **Voluntary Retirement Scheme (VRS) and Voluntary Separation Scheme (VSS)** of the Government of Odisha for public sector employees are administered by the concerned PSUs for which

financial assistance is provided by the Department of Public Enterprises as per the model VRS/VSS scheme.

#### **4.4 Social Safety Net Programme:**

The Social Safety Net Programme (SSNP) provides a human face to the public sector reform program of Department of Public Enterprises and is implemented by Odisha State Renewal Fund Society (OSRFS). The primary objective of the program is to counsel the voluntary retirees to overcome the trauma of job loss and prepare them for alternative livelihood.

The SSNP program also provides assistance to the retirees on skill enhancement, scheme linkages for financial assistance, exposure visits etc. to enable them to improve their level of income. The achievements during the year 2012-13 are given below:

Sl No.	Particulars	Target (No. of persons)	Achievement (No. of persons)
1	Survey	3667	3743
2	Counseling	2333	3987
3	Training	933	41
4	Redeployment	733	58

#### **4.5 Technical support and assistance to public enterprises:**

OSRFS provided technical assistance and support on various policy initiatives to DPE and reform interventions to state PSUs as detailed below;

- Assistance to PSUs and Administrative Departments in preparation and signing of MOU for performance monitoring of state PSUs for the year 2012-13
- Assist in development of policy guidelines for investment of surplus funds by state PSUs
- Develop concept notes on Campus recruitment, instituting awards for best performing PSUs, Permanent Arbitration mechanism for resolution of commercial disputes among PSUs and with Administrative Department
- Assisted 6 PSUs in study of business process and process reengineering for computerization of accounting and inventory management system along with estimation of hardware and software requirements.
- Conduct workshop for top management of state PSUs to sensitize on capability of MIS system in a computerized environment and advantage in decision making process
- Assisted in restructuring of organization structure and manpower planning based on business requirements for Police Housing and Welfare Corporation and Odisha State Beverage Corporation is in progress.
- PSUs with social mandate OSRTC and OPDC is studied and development of business optimization plan is in progress to improve operational and financial sustainability
- Strategic business planning through medium term business plan for Odisha State Warehousing corporation is in progress

## **ANNEXURES**

Government of Odisha  
Department of Public Enterprises

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**OFFICE MEMORANDUM**

No. CVA-12/2012/1970 /PE, dated, the 22.6.2012

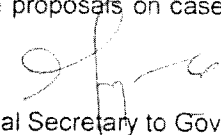
**Sub: Sanction of D.A. @ 7% with effect from 01/01/2012 in favour of the Employees of the State Public Sector Undertakings on the Revised Scales of Pay, 2008.**

Finance Department in their Office Memorandum No. 15809/F, dated 09.04.2012 have allowed Dearness Allowance @ 7% to the State Government employees on the revised scale of pay and grade pay with effect from 01.01.2012. Consequent upon revision of the scales of pay as per ORSP Rules, 2008 for the employees of the State PSUs vide Public Enterprises Resolution No. 1386/PE, dt. 08.05.2009, Government after careful consideration have decided that the Dearness Allowance @ 7% raising from 58% to 65% to the employees of State PSUs on the revised scale of pay and grade pay with effect from 01.01.2012.

This additional dose of DA shall be sanctioned in favour of the employees of State PSUs, who satisfies the following entitlement criteria on case-to-case basis:

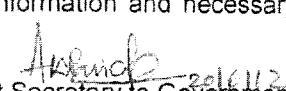
- i) Completion of statutory audit at least up to FY 2010-11.
- ii) The PSUs should not have defaulted in repayment of loan to any Bank/ Financial Institution or to the State Government.
- iii) Should not have defaulted in payment of statutory dues of employees such as Provident Fund & ESI.
- iv) Should not be in receipt of any budgetary grant or subsidy for partly or fully covering its administrative/ establishment expenses.
- v) Should have adequate internal resources and bear the additional financial burden arising out of the enhance dose of D.A. from its own sources.
- vi) Submission of Board approved MoU for the FY 2012-13 and signing of MoU with the Administrative Department.
- vii) Should ensure appointment of Independent Directors in their Board, as per requirement of Corporate Governance Manual

The PSU which fulfill the above requirements and coming under the categorization frame work will send proposals directly to their Administrative Department for necessary sanction after due approval of their Board of Directors. For other PSUs they will send the proposals to P.E. Department through their Administrative Department after due approval of their Board of Directors. The Department of Public Enterprises, after examining the proposals on case-to-case basis will consider to release the enhanced D.A. to the PSUs.

  
Principal Secretary to Government

Memo No. 1971 /PE, dated 22.6.2012

Copy forwarded to all State Public Sector Undertakings for information and necessary action.

  
Joint Secretary to Government


Memo No. 1972 /PE, dated 22.6.2012

Copy forwarded to concerned Administrative Departments for information and necessary action.

  
Joint Secretary to Government


Memo No. 1973 /PE, dated 22.6.2012

Copy forwarded to the Finance Department for information.

  
Joint Secretary to Government

Memo No. 1974 /PE, dated 22.6.2012

Copy forwarded to the Head of Portal Group, IT Centre, Secretariat, Orissa for information, He/she is requested to hoist the circular in the Website (www.orissa.gov.in./publicenterprises/index.htm) of DPE for general information.

  
Joint Secretary to Government

g/c

Government of Orissa  
Department of Public Enterprises

No. CVA-13/2012/2233 /PE, dated, the 16.7.2012

From  
Shri Ashok Kumar Tripathy, IAS  
Principal Secretary to Government

To  
The Chief Executives of all State PSUs

**Sub: Sanction of D.A. @ 12% with effect from 01/01/2012 in favour of the Employees of the State Public Sector Undertakings in the Pre-Revised Scales of Pay under ORSP Rules 1998.**

Sir,

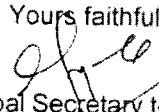
I am directed to say that Finance Department in their Office Memorandum No. 19160/F, dated 09.05.2012 have allowed Dearness Allowance @ 12% with effect from 01.01.2012 to the State Government employees on the Pre-Revised Scales of Pay under ORSP Rules 1998. Government after careful consideration have decided that the Dearness Allowance @ 12% raising from 127% to 139% with effect from 01.01.2012 to the employees of State PSUs on the pre-revised scale of pay under ORSP Rules 1998.

The additional dose of DA shall be sanctioned in favour of the employees of State PSUs, who satisfies the following entitlement criteria on case-to-case basis:

- i) Completion of statutory audit at least up to FY 2010-11.
- ii) The PSUs should not have defaulted in repayment of loan to any Bank/ Financial Institution or to the State Government.
- iii) Should not have defaulted in payment of statutory dues of employees such as Provident Fund & ESI.
- iv) Should not be in receipt of any budgetary grant or subsidy from the State Government for partly or fully covering its administrative/ establishment expenses.
- v) Should have adequate internal resources and bear the additional financial burden arising out of the enhance dose of D.A. from its own sources.
- vi) Signing of MoU with the Administrative Department for FY 2011-12

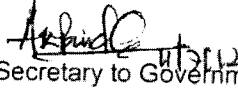
The PSUs which fulfills the above requirements and meet the criteria fixed in the categorization, frame work for State PSUs, will send their proposals to their Administrative Departments with due approval of their Board of Directors for necessary approval. For other PSUs not coming under the categorization criteria will send their proposals to PE Department through their Administrative Department after due approval of their Board of Directors for necessary consideration or case to case basis for release of enhanced DA.

Yours faithfully,

  
Principal Secretary to Government

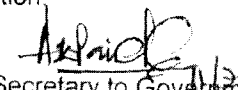
Memo No. 2234 /PE, dated 16.7.2012

Copy forwarded to concerned Administrative Departments for information and necessary action.

  
Joint Secretary to Government


Memo No. 2235 /PE, dated 16.7.2012

Copy forwarded to the Finance Department for information.

  
Joint Secretary to Government

Memo No. 2236 /PE, dated 16.7.2012

Copy forwarded to the Head of Portal Group, IT Centre, Secretariat, Orissa for information, He/she is requested to hoist the circular in the Website ([www.orissa.gov.in/publicenterprises/index.htm](http://www.orissa.gov.in/publicenterprises/index.htm)) of DPE for general information

  
Joint Secretary to Government

## Annexure - 'C'

Government of Odisha  
Department of Public Enterprises

### OFFICE MEMORANDUM

No. CVA-13/2012/.....3964...../PE, dated, the 31.12.2012

**Sub: Sanction of D.A. @ 12% with effect from 01/07/2012 in favour of the Employees of the State Public Sector Undertakings in the Pre-Revised Scales of Pay under ORSP Rules 1998.**

Finance Department in their Office Memorandum No. 37206/F, dated 06.11.2012 have allowed Dearness Allowance @ 12% with effect from 01.07.2012 to the State Government employees on the Pre-Revised Scales of Pay under ORSP Rules 1998. Government after careful consideration have decided that the Dearness Allowance @ 12% raising from 139% to 151% with effect from 01.07.2012 to the employees of State PSUs on the pre-revised scale of pay under ORSP Rules 1998.

The additional dose of DA shall be sanctioned in favour of the employees of State PSUs, who satisfies the following entitlement criteria on case-to-case basis:

- i) Completion of statutory audit at least up to FY 2011-12.
- ii) The PSUs should not have defaulted in repayment of loan to any Bank/ Financial Institution or to the State Government.
- iii) Should not have defaulted in payment of statutory dues of employees such as Provident Fund & ESI.
- iv) Should not be in receipt of any budgetary grant or subsidy from the State Government for partly or fully covering its administrative/ establishment expenses.
- v) Should have adequate internal resources and bear the additional financial burden arising out of the enhanced dose of D.A. from its own sources.
- vi) Signing of MoU with the Administrative Department for FY 2012-13

The PSUs which fulfills the above requirements and meet the criteria fixed in the categorization frame work for State PSUs, will send their proposals to their Administrative Departments with due approval of their Board of Directors for necessary approval. For other PSUs not coming under the categorization criteria will send their proposals to PE Department through their Administrative Department after due approval of their Board of Directors for necessary consideration on case to case basis for release of enhanced DA.

Memo No. 3965 /PE, dated 31.12.2012  
Commissioner-cum-Secretary to Government  
Copy forwarded to all State Public Sector Undertakings for information and necessary action.

A. K. Panda 31.12.12  
Joint Secretary to Government

Memo No. 3966 /PE, dated 31.12.2012  
Copy forwarded to concerned Administrative Departments for information and necessary action.

A. K. Panda 31.12.12  
Joint Secretary to Government

Memo No. 3967 /PE, dated 31.12.2012  
Copy forwarded to the Finance Department for information.

A. K. Panda 31.12.12  
Joint Secretary to Government

Memo No. 3968 /PE, dated 31.12.2012  
Copy forwarded to the Head of Portal Group, IT Centre, Secretariat, Odisha for information, He/she is requested to hoist the circular in the Website (<http://www.odisha.gov.in/publicenterprises/index.htm>) of DPE for general information.

A. K. Panda 31.12.12  
Joint Secretary to Government

## Annexure - 'D'

Government of Odisha  
Department of Public Enterprises  
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### OFFICE MEMORANDUM

No. CVA-12/2012/3969 /PE, dated the 31.12.2012

**Sub: Sanction of D.A. @ 7% with effect from 01/07/2012 in favour of the Employees of the State Public Sector Undertakings on the Revised Scales of Pay, 2008.**

Finance Department in their Office Memorandum No. 35653F, dated 16.10.2012 have allowed Dearness Allowance @ 7% to the State Government employees on the revised scale of pay and grade pay with effect from 01.07.2012. Consequent upon revision of the scales of pay as per ORSP Rules, 2008 for the employees of the State PSUs vide Public Enterprises Resolution No. 1386/PE, dt. 08.05.2009, Government after careful consideration have decided that the Dearness Allowance @ 7% raising from 65% to 72% to the employees of State PSUs on the revised scale of pay and grade pay with effect from 01.07.2012.

This additional dose of DA shall be sanctioned in favour of the employees of State PSUs, who satisfies the following entitlement criteria on case-to-case basis:

- i) Completion of statutory audit at least up to FY 2011-12.
- ii) The PSUs should not have defaulted in repayment of loan to any Bank/ Financial Institution or to the State Government.
- iii) Should not have defaulted in payment of statutory dues of employees such as Provident Fund & ESI.
- iv) Should not be in receipt of any budgetary grant or subsidy for partly or fully covering its administrative/ establishment expenses.
- v) Should have adequate internal resources and bear the additional financial burden arising out of the enhanced dose of D.A. from its own sources.
- vi) Submission of Board approved MoU for the FY 2012-13 and signing of MoU with the Administrative Department.
- vii) Should ensure appointment of Independent Directors in their Board, as per requirement of Corporate Governance Manual.

The PSU which fulfill the above requirements and coming under the categorization frame work will send proposals directly to their Administrative Department for necessary sanction after due approval of their Board of Directors. For other PSUs, they will send the proposals to P.E. Department through their Administrative Department after due approval of their Board of Directors. The Department of Public Enterprises, after examining the proposals on case-to-case basis will consider to release the enhanced D.A. to the PSUs.

Memo No. 3970 /PE, dated 31.12.2012  
Commissioner-cum-Secretary to Government  
Copy forwarded to all State Public Sector Undertakings for information and necessary action.

Memo No. 3971 /PE, dated 31.12.2012  
Joint Secretary to Government  
Copy forwarded to concerned Administrative Departments for information and necessary action.

Memo No. 3972 /PE, dated 31.12.2012  
Joint Secretary to Government  
Copy forwarded to the Finance Department for information.

Memo No. 3973 /PE, dated 31.12.2012  
Joint Secretary to Government  
Copy forwarded to the Head of Portal Group, IT Centre, Secretariat, Orissa for information, He/she is requested to hoist the circular in the Website ([www.orissa.gov.in/publicenterprises/index.htm](http://www.orissa.gov.in/publicenterprises/index.htm)) of DPE for general information.

Joint Secretary to Government



# LIST OF PUBLIC SECTOR UNDERTAKINGS WITH THEIR ADDRESS

SL. NO	NAME OF THE PSUs	ADDRESS	TELEPHONE NUMBERS HEAD OFFICE/PABX/PBX
(1)	(2)	(3)	(4)
<b>(A) STATUTORY CORPORATIONS</b>			
01	ODISHA INDUSTRIAL INFRASTRUCTURE DEV. CORPORATION (IIDCO)	IDCO TOWERS, JANPATH BHUBANESWAR 751 022 FAX : (0674) 254-2956 <a href="mailto:cmd@idco.in">cmd@idco.in</a>	<b>2542784(MD)</b> <b>2541504 CGM(F)/9438361224(m)</b> <b>2542465 CGM(P&amp;C)/9437021600(m)</b>
02	GRID CORPORATION OF ODISHA (GRIDCO)	JANPATH BHUBANESWAR 751 007 GRAM : ELECBOARD FAX : (0674) 254-1904 <a href="mailto:contact@gridco.co.in">contact@gridco.co.in</a>	254-1320 / 2320 / 2069 254-2269 / 2719 / 0772 <b>254-2369 (Director - HRD)</b> <b>254-2547 (Mr.B.K.Das, CS)</b> <b>98611-72516 (Srinivas Rao-DM)</b> FAX- 2541904
03	ODISHA STATE FINANCIAL CORPN. (OSFC)	OMP SQUARE CUTTACK 753 003 GRAM : FINCODISHA FAX : (0671) 244-3644 <a href="mailto:osfcctc@ori.nic.in">osfcctc@ori.nic.in</a> <a href="mailto:osfc@osfcindia.com">osfc@osfcindia.com</a> <a href="http://www.osfcindia.com">www.osfcindia.com</a>	0674-2391384(Chairman) <b>0671-2443659(MD)</b> <b>0671-2443119-JGM</b> <b>0671-2443529-JGM</b> <b>0671-2443659-HoD(F)</b>
04	ODISHA STATE ROAD TRANSPORT CORPORATION (OSRTC)	PARIBAHAN BHAWAN ASHOK NAGAR, UNIT II BHUBANESWAR, 751 009 FAX- 2530719 <a href="mailto:osrtc@ori.nic.in">osrtc@ori.nic.in</a>	2575157(GM) <b>SudarsanDas-(GM)</b> 0674-2530908 9438114449(Mob)
05	ODISHA STATE WAREHOUSING CORPORATION (OSWC)	PLOT # 2, CUTTACK ROAD BHUBANESWAR 751 006 GRAM : SEWACOR FAX : (0674) 257-5406 / 2575157 <a href="mailto:oswc@mail.com">oswc@mail.com</a>	2575737(Chairman) <b>2575157(MD)</b> <b>257-5334(O)-Secy.</b> <b>257-5642(O)-CGM</b>  2575498
<b>(B) GOVERNMENT COMPANIES</b>			
06	INDUSTRIAL DEV. CORPORATION OF ODISHA LIMITED (IDCOL)	IDCOL HOUSE, ASHOK NAGAR Unit-2, BHUBANESWAR, 751 001 / POST BOX # 78, BBSR 751 001 GRAM : INDEVCO <a href="mailto:headp_a@idcODISHA.com">headp_a@idcODISHA.com</a> FAX : (0674) 253-0518	2530898(CMD)/2535824(CMD)  253-30626(CS)  <b>9437389351-CS (A Acharya)</b>

07 IDICOL SOFTWARE LIMITED	IDCOL HOUSE, ASHOK NAGAR Unit-2, BHUBANESWAR, 751 001 / POST BOX # 78, BBSR 751 001 GRAM : INDEVCO <a href="mailto:headp_a@idcODISHA.com">headp_a@idcODISHA.com</a> FAX : (0674) 253-0518	0674-2540820/2542784 253-3277 / 253-3343 / 253-3442 <b>9437389351-CS (A Acharya)</b>
08 KONARK JUTE LIMITED	IDCOL HOUSE, ASHOK NAGAR Unit-2, BHUBANESWAR, 751 001 / POST BOX # 78, BBSR 751 001 GRAM : INDEVCO <a href="mailto:headp_a@idcODISHA.com">headp_a@idcODISHA.com</a> FAX : (0674) 253-0518	2530898(CMD) 253-3277 / 253-3343 / 253-3442 <b>9437389351-CS (A Acharya)</b>
09 IDCOL KALINGA IRON WORKS LIMITED (IKIWL)	IDCOL HOUSE, ASHOK NAGAR Unit-2, BHUBANESWAR, 751 001 / POST BOX # 78, BBSR 751 001 GRAM : INDEVCO <a href="mailto:headp_a@idcODISHA.com">headp_a@idcODISHA.com</a> FAX : (0674) 253-0518	2530898(CMD) 253-3277 / 253-3343 / 253-3442 <b>9437389351-CS (A Acharya)</b>
10 IDCOL FERROCHROME & ALLOYS LIMITED (IFCAL)	IDCOL HOUSE, ASHOK NAGAR Unit-2, BHUBANESWAR, 751 001 / POST BOX # 78, BBSR 751 001 GRAM : INDEVCO <a href="mailto:headp_a@idcODISHA.com">headp_a@idcODISHA.com</a> FAX : (0674) 253-0518	2530898(CMD) 253-3277 / 253-3343 / 253-3442 <b>9437389351-CS (A Acharya)</b>
11 INDUSTRIAL PROMOTION & INVESTMENT CORPN. OF ODISHA LIMITED (IPICOL)	IPICOL HOUSE, JANPATH NAGAR BHUBANESWAR 751 022 GRAM : IPICOL <a href="mailto:ipicol@sancharnet.in">ipicol@sancharnet.in</a> <a href="http://www.ipicolODISHA.com">www.ipicolODISHA.com</a> FAX : (0674) 254-3766	2543461/2545830(CMD) 254-2601/ 2602 / 2603 254-2605 / 606 / 607/ 608
12 ODISHA AGRO INDUSTRIES CORPN. LTD. (OAIC)	PLOT # 95, SATYA NAGAR BHUBANESWAR 751 007 FAX : (0674) 2570313 <a href="mailto:oaic7@hotmail.com">oaic7@hotmail.com</a>	<b>22572374(Chairman)</b> 2570687(MD) <b>9861247955-CS (B.B.Pradhan)</b>
13 ODISHA BRIDGE & CONSTRUCTION CORPN. LTD. (OB&CC)	SETU BHAVAN, NAYAPALLI BHUBANESWAR 751 012 FAX : (0674) 2396326 <a href="mailto:mdobcc@gmail.com">mdobcc@gmail.com</a>	2390043(CMD) <b>239-7248 {GM (Finance)}</b>

- 14 ODISHA CONSTRUCTION UNIT VIII, GOPABANDHU  
CORPORATION LTD. NAGAR  
(OCC) BHUBANESWAR 751 012 /  
POST BOX # 82,  
BHUBANESWAR  
GRAM : ORICON  
FAX : (0674) 256-0028  
[theooccltd@yahoo.co.in](mailto:theooccltd@yahoo.co.in)
- 2563579(Chairman)  
2560983(MD)  
256-2020 / 256-2118  
256-2068 / 256-2246
- 15 ODISHA FILM  
DEVELOPMENT  
CORPORATION LTD.  
(FDC) CHALACHITRA BHAWAN  
BUXI BAZAR, CUTTACK 753 001  
GRAM : FILMDEV  
FAX : (0671) 2305169
- 0671-2306532(MD)  
230-6532 / 230-4422  
**9861026003 (Mishra Babu)**
- 16 ODISHA FOREST  
DEVELOPMENT  
CORPORATION LTD.  
(OFDC) A / 84, KHARAVELA NAGAR  
BHUBANESWAR 751 001  
GRAM : FORESTCORP  
FAX : (0674) 253-5934  
[general@ODISHAfdc.com](mailto:general@ODISHAfdc.com)
- 2534094(Chairperson)**  
**2534067(MD)**  
**253-5064 (DIRECTOR-COM.)**  
**253-4240 (DIRECTOR-OPERN)**  
**253-4062 (DIRECTOR-FINANCE)**  
**253-4680-CS**
- 17 ODISHA LIFT  
IRRIGATION  
CORPORATION LTD.  
(OLIC) NAYAPALLI  
BHUBANESWAR, 751 012  
[olicltd123@bsnl.in](mailto:olicltd123@bsnl.in), [olicltd@ymail.com](mailto:olicltd@ymail.com)  
FAX : (0674) 239-5844
- 253674/2392630(Chairman)**  
2390195(MD)  
**Akshaya Kumar Mohapatra-CS**  
9853134504(Mob)
- 18 ODISHA MINING  
CORPORATION LIMITED  
(OMC) OMC HOUSE, POST BOX # 34  
BHUBANESWAR 751 001  
FAX : (0674)  
2396889/2390972  
[info@ODISHAmining.com](mailto:info@ODISHAmining.com)
- 2391913/2392778/2394655  
240-2220 / 240-2370  
240-2744  
**GM (F) 2535656**  
**G.M- Shri S. K. Mallick,**  
2395684 (o)  
9437239444(m)/  
e-mail-  
[satyamallick2011@gmail.com](mailto:satyamallick2011@gmail.com)  
**C.S- Shri J.B.Das**  
2390882 (o)/ 2592516(R)  
9337320509(m)  
[yotibdas@hotmail.com](mailto:yotibdas@hotmail.com)
- 19 ODISHA POWER  
GENERATION  
CORPORATION LTD  
(OPGC) ZONE-A, 7th FLOOR,  
FORTUNE TOWER  
CHANDRASEKHARPUR  
BHUBANESWAR 751 023  
GRAM : OPIGICI  
FAX : (0674) 230-3755  
WEBSITE: <www.opgc.co.in>  
[mmishraopgc@yahoo.com](mailto:mmishraopgc@yahoo.com)
- 2303751(Chairman)/2303452(MD)**  
**Director (Finance)**  
**S.K. Pattanayak, IRAS**  
2303753/9437102229(M)  
**N. Mohapatra-GM (F)**  
2303757/9437001823  
**Shri M. R. Mishra, - CS**  
2303758(O)/ 2744866(R) /  
9437006058(m)/  
[mmishraopgc@yahoo.com](mailto:mmishraopgc@yahoo.com)



- |   |  |   |
|---|--|---|
| <p>27 ODISHA RURAL HOUSING &amp; DEV. CORPORATION LTD.<br/><br/>(ORHDC)</p> | <p>3rd. FLOOR, ASHOKA MARKET STATION SQUARE BHUBANESWAR 751 009<br/>WEBSITE &lt;<a href="http://www.orhdc.com">www.orhdc.com</a>&gt;<br/><a href="mailto:md1@sancharnet.in">md1@sancharnet.in</a><br/><a href="mailto:orhdc@ori.nic.in">orhdc@ori.nic.in</a><br/>FAX : (0674) 253-2496</p> | <p>2530102(Chairman)<br/><br/>2531471(MD)<br/>253-1471 / 253-0102<br/><b>253-0022 / 253-1943 (Rout Babu)</b><br/>253-2496<br/><b>253-2282 {ED (Finance)}</b></p>    |
| <p>28 ODISHA HYDRO POWER CORPORATION<br/><br/>(OHPC)</p>                    | <p>VANIVIHAR CHHAK, JANPATH BHUBANESWAR 751 022<br/>GRAM : HYDROPOWER<br/>FAX : (0674) 254-2102<br/>WEBSITE &lt;<a href="http://www.ohpcltd.com">www.ohpcltd.com</a>&gt;<br/><a href="mailto:md_ohpc@hotmail.com">md_ohpc@hotmail.com</a></p>  | <p>2542983(MD)<br/>2542802/2542983/2545526/2542826<br/><b>2541052 (P K SAHOO)/9437141955(M)</b><br/><b>254-1426 Director (HRD)</b></p>                              |
| <p>29 AGRICULTURAL PROMOTION &amp; INVESTMENT CORPN. OF ODISHA (APICOL)</p> | <p>PLOT # 326 BARAMUNDA BHUBANESWAR 751 003<br/>FAX : (0674) 22354006<br/><a href="mailto:apicol96@yahoo.com">apicol96@yahoo.com</a></p>   | <p><b>235471(Chairman)</b><br/><b>2354125(MD)</b><br/><b>256-1874-CS-(P. Mohanta)</b><br/>256-1203/9439339234(Mob.)</p>   |
| <p>30 ODISHA PISCICULTURE DEV. CORPORATION (OPDC)</p>                       | <p>D, NAYAPALLI BHUBANESWAR - 751 012<br/>FAX : (0674) 239-3983<br/>Phone: 0674-2393522</p>  | <p><b>2393983(Chairman)</b><br/>2393522/2414061(MD)<br/><b>G.B. Parida-GM</b><br/>2393522/8895065145<br/><b>B.K. Mishra-F.A.&amp;CAO</b><br/>2395992/9861238992</p> |
| <p>31 ODISHA BEVERAGES CORPORATION LTD.<br/><br/>(OSBC)</p>                 | <p>9th Floor, IDCO TOWER SAHEED NAGAR BHUBANESWAR 751 007<br/><a href="http://www.ODISHAbeverage.com">www.ODISHAbeverage.com</a><br/>FAX : (0674) 254-2972 / 63</p>  | <p>2542971(CMD)<br/>2542972(MD)<br/>254-2969 / 254-2963 (O)<br/><br/><b>254-2965 (Admn.)</b></p>  |
| <p>32 KALINGA STUDIOS LIMITED<br/><br/>(KSL)</p>                            | <p>Ghatikia, Near Khandigiri Bhubaneswar 751 003<br/>FAX : (0674) 2470355<br/>FAX : 0671-2305169</p>   | <p>0674-2384304(DGM)<br/><br/><b>247-0404</b></p>   |